# State of Alaska FY2024 Governor's Operating Budget

Office of the Governor
Contingency Fund
Component Budget Summary

#### **Component: Contingency Fund**

#### **Contribution to Department's Mission**

Assist the Executive Branch in meeting unanticipated needs that would have significant impact on the citizens of Alaska and on service delivery by state government.

#### **Core Services**

• Meet unanticipated needs during the fiscal year.

#### **Major Component Accomplishments in 2022**

Not applicable.

#### **Key Component Challenges**

Not applicable.

#### Significant Changes in Results to be Delivered in FY2024

No service changes.

#### **Statutory and Regulatory Authority**

No statutes or regulations.

#### **Contact Information**

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### Component Detail All Funds Office of the Governor

**Component:** Contingency Fund (10) **RDU:** Executive Operations (2)

Non-Formula Component

FY2022 Actuals		FY2023 Conference FY2023 Authorized FY2023 Man		FY2023 Management	FY2024 Governor	FY2023 Management Plan vs	
		Committee		Plan		FY2024	Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	168.1	250.0	250.0	250.0	250.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	168.1	250.0	250.0	250.0	250.0	0.0	0.0%
Fund Sources:							
1004 Gen Fund (UGF)	168.1	250.0	250.0	250.0	250.0	0.0	0.0%
Unrestricted General (UGF)	168.1	250.0	250.0	250.0	250.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

FY2024 Governor Office of the Governor

## Change Record Detail - Multiple Scenarios with Descriptions Office of the Governor

**Component:** Contingency Fund (10) **RDU:** Executive Operations (2)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Po PFT	sitions PPT	NF
		******	Changes in			nmittee To FY2	023 Authorized	*********	******	***		
FY2023 Change UGF	ConfC(L)	tor 1/1/23-6/30/23 S 250.0	0.0	0.0	<b>3281)</b> 250.0	0.0	0.0	0.0	0.0	0	0	
1004 Gen Fund		250.0										
Sec73(f) The sum of 2023, and ending Ju			the general fund to the ollows:	e Office of the G	overnor, executi	ve operations, for	the period beginni	ng January 1,				
PURPOSE	Д	AMOUNT										
(1) Executive office		\$5,680,700										
(2) Governor's house (3) Contingency fund		375,100 250,000										
	Subtotal	250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	
everse FY2023 Moving 1004 Gen Fund Sec73(f) The sum of 2023, and ending Ju PURPOSE (1) Executive office	MisAdj-L -: f \$6,305,800 is ine 30, 2023, a	-250.0 250.0 s appropriated from	0.0 the general fund to the	0.0	-250.0 overnor, executi	0.0 ive operations, for	0.0 the period beginni	0.0 ng January 1,	0.0	0	0	
1004 Gen Fund	e d <b>Fund Allocat</b> Misadj	\$5,680,700 375,100 250,000 tion to Numbers Se 250.0	0.0	0.0	250.0	0.0	0.0	0.0	0.0	0	0	
(3) Contingency fund Restore Contingency 1004 Gen Fund	Fund Allocat Misadj stion that move  AMOUNT \$5,680,7 se 375,100	\$5,680,700 375,100 250,000 Sion to Numbers Se 250.0 250.0 ed the general funds							0.0	0	0	
(3) Contingency fund Restore Contingency 1004 Gen Fund This reverses the active below: PURPOSE (1) Executive Office (2) Governor's House	Fund Allocat Misadj stion that move  AMOUNT \$5,680,7 se 375,100	\$5,680,700 375,100 250,000 Sion to Numbers Se 250.0 250.0 ed the general funds	0.0						0.0	0	0	
(3) Contingency fund Restore Contingency 1004 Gen Fund This reverses the active below: PURPOSE (1) Executive Office (2) Governor's House	Fund Allocat Misadj stion that move AMOUNT \$5,680,7 se 375,100 ad 250,000	\$5,680,700 375,100 250,000 Sion to Numbers Se 250.0 250.0 ed the general funds	0.0 for the Office of the O	Governor, Conting	gency Fund com	nponent in fiscal ye	ear 2023 to Sec73	(f) as outlined		0	0	

## Line Item Detail (1676) Office of the Governor Services

**Component:** Contingency Fund (10)

Line Numbe	er Line Name			FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
3000	Services			168.1	250.0	250.0
Object	t Class	Servicing Agency	Explanation	FY2022 Actuals	FY2023 Management Plan	FY2024 Governor
			3000 Services Detail Totals	168.1	250.0	250.0
3002	Legal and Judicial Services		Legal services.	50.0	0.0	0.0
3007	Advertising and Promotions		Public outreach.	118.1	0.0	0.0
3011	Other Services		Contingency fund eligible expenses	0.0	250.0	250.0